

SAMPLE BUDGET

SAMPLE EXHIBITION TITLE	SAMPLE APPLICANT NAME	
EXHIBITION EXPENSES		
FEES	AMOUNT	DESCRIPTION
Curatorial Fees (Research, Exhibition, Lecture , Installation, etc.)	\$ 8,000.00	Curator Moderator fee for Artist Panel
Artist Fees (10 artists x \$500)	\$ 5,000.00	
Loan Fee	\$ 500.00	
Special Permission or License Fees	\$ -	
Material acquisitions and reproduction rights	\$ -	
Photography	\$ 2,000.00	Professional Photos of art work and installation
Fabrication: <i>models, exhibit furniture...</i>	\$ -	
Screening Fees, for video/film works	\$ -	
Other	\$ -	
Other	\$ -	
SHIPPING / TRANSPORT OF ARTWORK		
Crating, Packing, Handling	\$ -	
Shipping / Transport	\$ 5,000.00	
Other		
INSTALLATION		
<i>City of San Antonio/Centro de Artes has staff and contracted professional art preparators to assist with installation, but any special tools, hardware or specialized</i>		
Hardware and tools	\$ -	
Framing	\$ -	
Other	\$ -	
Other	\$ -	
Other		
TRAVEL		
Curators or artists for traveling exhibits, guest lecturers...	\$ -	
Advance site visit for artist/curator	\$ -	
Artist Travel Costs for exhibition installaiton and programs, opening events	\$ -	
Scholar (or other public program participant) travel	\$ -	
Other	\$ -	
PROGRAMMING		
Honaraiums for Speakers	\$ 450.00	Artist Panel Participants (3 at \$150 each)
Other		
Other		
OTHER EXPENSES		
	\$ -	
Fee for Catalogue Essay	\$ 1,000.00	Art Historian
TOTAL EXHIBITION EXPENSES	\$ 21,950.00	
EXHIBITION INCOME		
FUNDING SOURCE	AMOUNT	Are funds Confirmed or Pending?
Partner Organizations	\$ -	
Corporate Sponsorships	\$ 3,000.00	Confirmed Sponsorship from Local Business
Grants	\$ 2,000.00	Confirmed University Art Exhibition Grant
Other	\$ -	
Requested City of San Antonio/Centro de Artes Funds	\$ 16,950.00	
Other	\$ -	
Other	\$ -	
Other	\$ -	
TOTAL EXHIBITION INCOME	\$ 21,950.00	<i>This amount should be equal to the exhibtion expenses.</i>