

FY19 ART AGENCY FUNDING RECOMMENDATIONS (final)
 Prepared by Department of Arts Culture 6/12/18 for San Antonio Arts Commission

Art Agency Funding Policy

All funding based on avg of past 3 years IRS 990s.

POLICY: Funding in the following Priority Order per page 5 of the Arts Agency Funding Guidelines

1. Festivals
2. Artist Re-Granting
3. Culturally Specific
3. Capacity Building Minimum \$75K Pool
5. Base Operational
 - a. Culturally Specific Agencies
 - b. Agencies receiving a decrease based upon new scale
 - c. Small Organizations (budget under \$1M)
 - d. Small Organizations that have not received funding in previous 3 years
 - e. Mid-size Organizations (budget between \$1M - \$3M)
 - f. Mid-size Organizations that have not received funding in previous 3 years
 - g. Large Organizations (Budget greater than \$3M)
 - h. Large Organizations that have not received funding in past 3 years

Funding Scale Base Operational		Percent of Operating
Minimum	Max	
0	500,000	30%
500,001	1,000,000	25%
1,000,001	2,000,000	20%
2,000,001	4,000,000	15%
4,000,001	6,000,000	10%
6,000,001	10,000,000	5%
10,000,001	15,000,000	3%
over	15,000,000	not eligible
Maximum annual increase or decrease is 25%		

Culturally Specific - Mission & Programs Additional Funding on top of Base Operational	FY19 up to 15% of 990 or max of \$125,000 FY20 up to 17.5% of 990 or max of \$137,500 FY21 up to 20% of 990 or max of \$150,000
Currently funded organizations who apply and meet all eligibility requirements for funding will not be increased or decreased in both Culturally Specific and Base Operational Support (combined) by more than 50% of their previous years' funded amount.	

New agencies may be funded at 1/4 of their eligible amount in FY19, 1/2 in FY20 and 3/4 in FY21.

FUNDING CATEGORY	Festival Total Budget	2018 City Funding	FY19 Allocation	Variance to 2018	% Total Budget
Festivals					%
Anuja SA, Inc	\$130,800	\$9,500	\$11,563	122%	9%
APRISA (did not meet min. score)		New	\$0		
Avenida Guadalupe Association (did not meet min.score)	\$32,717	\$2,000	\$0	-100%	0%
Cactus Pear Music Festival	\$198,068	\$64,000	\$48,000	75%	24%
Japan America Society of SA (did not meet min. score)	\$67,000	\$2,000	\$0	-100%	0%
Luminaria	\$512,000	\$350,000	\$262,500	75%	51%
Sociedad Herencia Puertorriqueña	\$50,000	\$2,400	\$3,000	125%	6%
Texas International Folk Dancers	\$59,750	\$5,500	\$6,875	125%	14%
SUBTOTAL FESTIVALS		\$ 435,400	\$331,938		
Re-Granting & Technical Assistance	Technical Ass:	\$ 10,000			
National Association for Latino Arts & Culture		\$ 30,000	\$40,000	133%	
San Antonio Artist Foundation		\$ 30,000	\$40,000	133%	
SUBTOTAL Re-Granting		\$ 70,000	\$80,000		
Capacity Building		\$ 75,000	\$75,000		

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	Avg 3 years IRS 990s	2018 City Funding	FY19 Allocation	Variance to 2018	% Total Budget
Culturally Specific					
Conjunto Heritage Taller	\$ 66,941	\$ 19,000	\$28,500	150%	43%
San Anto Cultural Arts, Inc.	\$ 274,613	\$ 103,000	\$123,576	120%	45%
Centro Cultural Aztlan	\$ 356,875	\$ 110,000	\$160,594	146%	45%
American Indians in Texas at the Colonial Miss	\$ 354,578	\$ 51,500	\$77,250	150%	22%
Urban-15 Group	\$ 427,990	\$ 118,000	\$177,000	150%	41%
Esperanza Peace and Justice Center	\$ 984,566	\$ 276,000	\$371,142	134%	38%
Guadalupe Cultural Arts Center	\$ 1,561,708	\$ 339,000	\$437,342	129%	28%
SUBTOTAL Base + Culturally Specific of 15%		\$ 1,016,500	\$1,375,404		
Small Agencies					
Dreams Fulfilled Through Music	\$ 61,423	\$ 14,000	\$17,500	125%	28%
SA Choral Society	\$ 90,810	\$ 13,500	\$16,875	125%	19%
SOLI Chamber Ensemble	\$ 106,684	\$ 17,000	\$21,250	125%	20%
SA Chamber Choir	\$ 119,407	\$ 11,500	\$14,375	125%	12%
SA Metropolitan Ballet	\$ 183,932	\$ 40,000	\$50,000	125%	27%
Chamber Orchestra of SA / CMI	\$ 171,977	\$ 21,000	\$26,250	125%	15%
Jump Start Performance	\$ 174,650	\$ 51,500	\$52,395	102%	30%
The Network of Young Artists	\$ 188,310	\$ 38,000	\$47,500	125%	25%
The Classic Theater of SA	\$ 203,424	\$ 30,000	\$37,500	125%	18%
Inspire Community Fine Art Center	\$ 225,350	\$ 41,000	\$51,250	125%	23%
Alamo City Opera Piccola	\$ 273,309	\$ 37,000	\$46,250	125%	17%
Children's Chorus of SA	\$ 375,022	\$ 109,000	\$112,507	103%	30%
Bihl Haus Arts Inc.	\$ 396,777	\$ 90,000	\$112,500	125%	28%
San Antonio Brass (New Agency)	\$ 23,803	New	\$1,785		7.5%
San Antonio Art League (New Agency)	\$ 73,156	New	\$5,487		7.5%
SUBTOTAL Small Under \$0.5M = 30%		\$ 513,500	\$ 613,424		
Gemini Ink	\$ 529,043	\$ 114,000	\$132,261	116%	25%
Musical Bridges Around the World, Inc.	\$ 578,816	\$ 79,000	\$98,750	125%	17%
Contemporary Art for SA (Blue Star)	\$ 885,015	\$ 188,000	\$221,254	118%	25%
Woodlawn Theater	\$ 886,716	\$ 90,000	\$112,500	125%	13%
Say Si	\$ 958,421	\$ 223,000	\$239,605	107%	25%
SUBTOTAL Small \$0.5M-\$1M = 25%		\$ 694,000	\$ 804,370		
Mid-Size Agencies					
Youth Orchestra of SA	\$ 1,310,401	\$ 182,000	\$227,500	125%	14%
The Opera of SA	\$ 1,149,071	\$ 125,000	\$156,250	125%	14%
San Antonio Little Theater (The Public Theater	\$ 1,192,150	\$ 151,500	\$189,375	125%	15%
Ballet San Antonio	\$ 1,331,898	\$ 81,000	\$101,250	125%	8%
Artpace Inc.	\$ 1,776,929	\$ 269,500	\$336,875	125%	14%
ARTS San Antonio	\$ 1,941,650	\$ 237,000	\$296,250	125%	14%
SUBTOTAL Mid size \$1M-\$2M = 20%		\$ 1,046,000	\$ 1,307,500		
The Magik Theater	\$ 2,061,610	\$ 247,000	\$271,700	110%	13%
SUBTOTAL Mid size \$1M-\$4M = 15%		\$ 247,000	\$ 271,700		
Large Agencies					
SA Children's Museum (The DoSeum)	\$ 5,067,864	\$ 200,000	\$200,000	100%	4%
National Western Art Foundation (Briscoe)	\$ 4,842,372	\$ 100,000	\$100,000	100%	2%
Southwest School of Art	\$ 5,639,465	\$ 321,000	\$321,000	100%	6%
SUBTOTAL Large \$4M-6M = 10%		\$ 621,000	\$ 621,000		
Symphony Society of SA	\$ 7,662,316	\$ 614,000	\$460,500	75%	6%
SA Museum of Art	\$ 9,127,363	\$ 347,000	\$347,000	100%	4%
Witte Museum	\$ 9,919,966	\$ 567,000	\$495,998	87%	5%
SUBTOTAL Large \$6M-10M = 5%		\$ 1,528,000	\$ 1,303,498		
Total Agency HOT		\$ 6,246,400	\$ 6,783,833	109%	
				Increase from FY18	\$537,433

Festivals		\$331,938
Regranting & Capacity		#VALUE!
Culturallly Specific	\$	1,375,404
Small >\$1M	\$	1,417,793
Mid \$1-\$4M	\$	1,579,200
Large \$4-\$15M	\$	1,924,498

